

BERYL WOMEN'S REFUGE

ANNUAL GENERAL REPORT
1998-99



TABLE OF CONTENTS

MISSION STATEMENT

COORDINATOR'S REPORT

ADVICE TO GOVERNMENT

-STEERING COMMITTEES &
CONSULTATION MECHANISMS

-SUBMISSIONS/REPORTS/PAPERS

COMMUNITY EDUCATION

COMMUNITY PARTICIPATION

TRAINING

DOCUMENTS AND POLICIES
REVIEWED

SERVICE DEMOGRAPHICS

EXAMPLE OF FAMILY SUPPORT &
OUTCOMES

AUDITORS REPORT

Cover artwork by Tim (aged 7)

MISSION STATEMENT

Beryl Women's Refuge recognises that violence against women and children is prevalent in our society and believes it to be intolerable. Injustices such as sexism, racism, economic inequality and homophobia etc contribute to families living in crisis. To redress this Beryl Women's Refuge is committed to providing a professional and accountable service that is based in justice and equality, recognising and fostering cultural diversity within the service and the broader community. We work towards this through empowering women and children with care, respect and acceptance.

CO-ORDINATOR'S REPORT

We live in a political climate in which the experience of domestic violence is being more and more de-gendered which has made this financial year a difficult one for those of us who work to eliminate its effects upon the lives of women and their children. The government focus has been squarely upon the nuclear family and the women who break out are not a political draw card. The area of domestic violence has gained some popularity with the Howard government however much focus is centered around keeping families together and upon establishing services for men. This has meant that with the shrinking welfare dollar the resources for the women and children who need our services are few and far between. So it is in the context of this climate that I applaud the work of the deeply committed team at Beryl who are tireless in their efforts to bring about change at all levels of government and the community, as well as the women and children we come into contact with on a daily basis.

With the external environment not conducive to positive social outcomes for our client group we have had to work hard to ensure that all that we can possibly do on a micro level is being done. We are indeed lucky to have a strong and dedicated staff team whose commitment to the goals of the organisation cannot be doubted. None-the-less it has been a year of tests for us and we are proud of the way we have managed in some very difficult circumstances.

Staff

We have sadly farewelled three workers whose contribution to the service has been monumental. Firstly, Grace Coe, after a year of leave without pay, decided to move on to the mental health sector. Grace's influence and expertise will live with Beryl always. She is a woman who gave an enormous amount to the service and whose experience was unique in our sector. The staff at Beryl wish her all the very best in her new career.

Secondly, Margi Coe left us to work with Gunyah Women's Housing. Margi was also a highly experienced Beryl worker and it came as a blow to lose her expertise particularly in relation to working with children. Margi has accepted an invitation to sit as a community member on our extended collective which we are most pleased about.

Thirdly, Dorothy Charles, who was working in Grace Coe's position, left us to take up a position as an Indigenous Outreach Worker with the Canberra Rape Crisis Centre. Though Dorothy only worked with us for some ten months she brought with her a range of skills and experiences that we were able to gain from and we are glad to see her remain in the sector utilising her expertise in allied areas.

The loss of these three unique staff members has been offset by the employment of two very skilled and highly competent women who have joined the Beryl team this financial year. Belinda Stanley has taken up the position of Children's Support Worker. Belinda comes with considerable experience in working with children, homeless women and the Indigenous communities and has made an enormous contribution to our team since her employment. Robyn Martin, who has taken up one of the Indigenous Support Worker positions, is well known to those who have been around the women's sector for some time. She is highly experienced in this field with a broad range of skills that she is now offering to us. We are delighted to welcome these two women on board as we believe that Beryl has much to learn from their knowledge and skill base.

We have gained a number of relief workers this year who have added much flavour to our work team. We welcome back Edith Rencino who has worked for us in the past, and we are fortunate to also have with us Hilda Seima, Yola Melgarejo, Julie Dunlea, and Sara Bhas. Along with Linda Hayden these women keep us afloat in difficult times and we very much appreciate their efforts.

Lanciene Walford and Linda Hayden deserve a special thankyou for their flexibility in maintaining our premises in optimum condition. They always respond to our crisis calls and treat our clients and our premises with utmost respect. Where would we be without them?

Management

Beryl is proud of our feminist collective structure and we work hard to ensure that we are wholly accountable to the public for the monies that we receive whilst remaining committed to the principles of collectivity.

We are forever indebted to the community members of our collective who keep us on our toes and ask all the right questions! Mirtha Abello,

Rhyanna Tarlington, Krys Green, Sabine Zanker, and Alison Rodway have given us their time, their expertise, and some excellent direction throughout this long year. Their comprehensive grasp of the needs of all levels of stakeholders has guided us to many decisions that we have been glad of. Alison has decided to move off to lovely coastal views and we wish her long, quiet evenings and a restful time.

Client Services

We continue to offer supported accommodation, in all its facets, to a diverse group of women and children. We aim regularly evaluate our service delivery to ensure that it is meeting the needs of the client group.

This year we made some changes and held a number of events which were aimed at enhancing our service to the women and children who come through our doors. These include:

- We had one of the houses repainted to a cheery yellow. Unfortunately this house was shortly after burnt in a house fire which was caused by faulty wiring, however, once repaired the yellow was as good as new!
- We installed a new telephone system which has improved our professional image and allows clients to receive phone calls in the privacy of their temporary homes rather than in the office.
- We had new carpets installed in our halfway house. The bad news is that this house was also subject to a house fire and has had to be replaced.
- We installed a new series of combination locks for entry into the houses which now enables much easier after hours access for the clients.
- A three day camp was run by workers for Koori women and children who had experienced domestic violence, organised by Judy Hammond, and staffed by Koori workers from Beryl. The client evaluations of this camp were extremely positive, and strongly supported another camp being held.
- Koori workers, Margi Coe and Dorothy Charles ran a series of workshops, for Koori adolescents (mostly boys) to address the effects of domestic violence. They covered a range of issues and were so highly praised that we have been approached a number of times to run a similar series in the near future.
- Margi Coe and Sharon Williams organised a spectacular Christmas party for current and ex clients, ensuring that no child went without a present during the festive season. This was a particularly special

event as many of our clients, past and present, do not get the opportunity to celebrate with anyone else because many have been forced to flee from their families and have no contact with them.

- Maria-Eleni Alesandre and Belinda Stanley ran a series of "Empowering Women Workshops" for clients past and present. The refuge staff took care of the children while the workshops were in session. Feedback from participants was also very positive, and we are printing in this report a poem written by a client which was inspired by these workshops.

Conclusion

On a daily level the workers at Beryl confront any number of difficulties but they come out with a sense of humour and a renewed dedication to the task at hand. Two house fires depleted our resources for some time, but we are always determined to re-group and continue to address the needs of women and children leaving domestic violence.

We are very grateful to all those who help us on a daily basis, from SAAP who fund us to all the services that we deal with across the spectrum of client needs. We do not function in isolation and we are aware that we rely upon the provision of many, many external services and we are grateful that there are so many dedicated souls out there who treat our clients with the respect that they deserve.

Our great hope for 1998-99 is that we have a fully functioning halfway house again, after the house fire, so that we are able to meet the needs of many of the clients that we currently turn away.

ADVICE TO GOVERNMENT AND THE COMMUNITY

In line with the mission of Beryl Women's Refuge we are committed to the provision of quality advice to the government and community alike via a range of mechanisms. We believe that representation of issues pertinent to domestic violence and its subsequent homelessness is critical to the ongoing welfare of our client group, hence we have been involved in the following;

Steering Committees and Consultation Mechanisms:

- WESNET National Committee - ACT representative
- WESNET Partnerships Against Domestic Violence Committee
- Australian Federation of Homelessness Organisations National Committee
- Australian Federation of Homelessness Organisations Structural Review Committee
- SAAP Policy Advisory Committee - Indigenous representative
- Women's Sector Review Steering Committee
- ACT Mental Health Council

Submissions / Reports / Papers:

- Contribution to WESNET submission to the National SAAP Evaluation
- Co-authored ACT SAAP Forum submission to SAAP National Evaluation
- Mental Health Issues Paper for WESNET publication
- *Who Wants Them If they're Mad and Bad?* Paper on women and children escaping domestic violence who also have chemical dependencies, published in Parity magazine

- *"Legal Aid Cuts - The impact Upon Women Escaping Domestic Violence"*. Paper for WESNET publication
- *"Young Women and Sexual Assault, the Scary Statistics"*. Paper written for the National Homelessness Conference 1999.
- *"Do Families Cause Homelessness?"*. Paper written by Maggi Hughes presented by Beryl worker at the National Homelessness Conference 1999.

Professional Supervision - an issues paper written for the collective to analyse current practices.

COMMUNITY EDUCATION

As a service that is deeply committed to ensuring equity across the board and to encouraging diversity as a leap forward into an era that truly promotes access for all, the staff at Beryl are regularly asked to participate in community education which is aimed at delivering a real and fair picture to others. As such, this year we have taken part in the following activities that we see are an integral part of service delivery in this arena;

- Koori Kamp. This was a three day event organised by Judy Hammond and staffed by other Indigenous workers from our services. It was open to current and former clients of the service and was aimed at healing the wounds that domestic violence leaves behind. (October 1998)
- Domestic Violence Support Group run by the Women's Information and Referral Service which was co-facilitated by Mary Gianakis. (term 4 1998 & term 1 1999)
- Workshop series for Koori Youth who had experienced domestic violence. This was a nine week series of workshops which brought together topics such as mental health, alcohol and drug use and a number of other areas directly relevant to those who have lived through the experiences of violence. These workshops were organised by Margi Coe and Dorothy Charles with a range of invited guests. (October - November 1998)
- Networking with Ainslie Primary School. Margie Coe made important links with our local school with the aim of ensuring an understanding from the staff there of the particular needs of the client group that we see at Beryl and to emphasise the need to be ever vigilant in matters that involve domestic violence. (November 1998).
- Judy Hammond and Belinda Stanley delivered a workshop on domestic violence as it relates to Indigenous children at a seminar run by the Domestic Violence Crisis Service. (May 1999).
- Belinda Stanley co-facilitated, with Jo Hampton, an Aboriginal Cultural Awareness seminar for the YWCA. (June 1999).

COMMUNITY PARTICIPATION

We attend a variety of community forums in order to facilitate client access to a range of appropriate, best practice information, advocacy, support and education opportunities. Staff have made time in their busy days to ensure that Beryl Women's Refuge has been represented at the following community forums:

- ACT SAAP funded Women's Services
- Children's Reference Group
- Domestic Violence Interagency
- Koori Women's services
- ACT SAAP Forum
- Women's Sector Review
- ACTCOSS meetings re the Associations Incorporations Act
- ACT Shelter
- Linkages meetings with Family Services
- PADV focus group
- CORHAP Review
- Lobbying meetings with Senator Jocelyn Newman
- ACT Strategy for the Prevention of Child Abuse and Neglect
- PAC Policy Forum
- Quality Standards for Service Provision
- Residential Tenancies Act meetings
- Lobbying meetings with other politicians
- Toora birthday party
- Reclaim the Night
- Abortion rally
- Launch of ACT Transcultural Network report
- SAAP National Evaluation consultation
- DV Prevention Council meeting

- Crisis Assessment Treatment Team networking meeting
- 'Bringing Them Home' meetings

TRAINING

We are committed to the ongoing training and development of our workforce aimed at the provision of high quality services for our client group. In keeping with this commitment we have offered staff a range of training options, detailed below, to enhance and consolidate their skills:

Month	Workshop	No. of workers
July 1998	Suicide Across Cultures	1 worker
September 1998	ACTCOSS Conference	2 workers
	First aid	1 worker
	Industrial obligations	All workers
October 1998	Alcohol & Drug training	4 workers
November 1998	Human Rights, Faith & Culture Conference	1 worker
December 1998	Social Action Facilitator's Training	1 worker
March 1999	Cultural Awareness, Racism & Homophobia	1 worker
	Annual Women & Justice Forum	4 workers
	Attention Deficit Disorder	2workers
April 1999	Senior First Aid	2 workers
	First Aid Refresher	1 worker
	Trauma Counselling	1 worker

	Older & Wiser conference	2 workers
	Hostage Theory	1 worker
May 1999	National Homelessness Conference	3 workers
	Hiring & Firing seminar	1 worker
June 1999	Violence & Anger Management	1 worker
	Smart data training	2 workers
	MYOB update	1 worker, 1 management member
	Taxation and fringe benefits	1 management member

POLICIES AND DOCUMENTS UPDATED

The staff of Beryl Women's refuge maintain an active role in reviewing and updating policies and procedures which will affect the day to day running of the refuge, believing that evaluation of all systems, policies, and procedures is an essential element to the delivery of cutting edge services to the community. In line with this commitment the following documents have been updated in the past year;

- Access and Equity Policy
- Staff Development and Training Policy
- Professional Boundaries Policy
- Job Descriptions -
 - Coordinator
 - Support Workers
 - Children's Support Worker
 - Administrative Worker
- Performance Evaluation Procedure
- Personnel Files Policy
- Children's Case Management Policy and Procedure
- Notifications Policy
- Client Feedback Procedures
- Incident Reporting Procedures

SERVICE DEMOGRAPHICS

- During the year we had 78 families constituting a total of 242 clients. Of these families, 31% were indigenous; 29% were of non-English speaking culture; and 40% were of other background.
- Of our children clients, 27% were indigenous; 27% were of non-English speaking culture; and 45% were of other background.

Sources of referral

- 35% were referred by the Domestic Violence Crisis Service
- 23% were referred to the service by family or friends
- 17% were referred by other SAAP agencies
- 14% were referred by other community agencies
- 6% of clients had been clients of Beryl Women's Refuge previously
- 5% were referred by the police

Length of stay

- clients who stayed for 1 night: 13%
- clients who stayed for up to 2 weeks: 48%
- clients who stayed for up to 1 month: 27%
- clients who stayed for up to 2 months: 13%
- clients who stayed for up to 3 months: 5%
- clients who stayed for up to 5 months: 3%
- clients who stayed for up to 6 months: 3%

Client destinations on leaving the service

- return home: 31%
- unknown: 31%
- government housing: 18%
- other SAAP service: 6%
- community housing: 5%
- interstate: 5%
- rehabilitation: 1%
- private housing: 0%

EXAMPLE OF INDIVIDUAL FAMILY SUPPORT & OUTCOMES

The following are characteristic examples of support provided to an individual family, and of client family outcomes. To protect client confidentiality, these are composite profiles representing some kinds of support provided and outcomes achieved.

Support provided:

- Assistance to obtain domestic violence order
- Assistance and advocacy to obtain Australian residency
- Exploration of housing options
- Assistance and advocacy provided to obtain Social Security benefits
- Assistance and advocacy provided to apply for community housing, and other non-government long term housing options.
- Assistance and advocacy provided to apply for government housing, eg. Writing and obtaining support letters and other necessary documentation, accompanied to housing interview.
- Referral to Child at Risk Assessment Unit for trauma-related symptoms of children
- Assistance provided to write applications for higher education institutions
- Facilitated client workshops
- Crisis counselling
- Referral to legal aid
- Assistance in enrolling and taking children to school
- Referral to counselling agencies
- Referral to community centres

Individual family outcomes

- Domestic violence orders obtained
- Assessment and counseling provided to mother and children by Child at Risk Assessment Unit
- Received government housing on priority basis
- Admitted to higher education institution
- Mother commenced counselling
- Support network of family (including aging parent) extended through activities and programs of local community centre
- Australian residency obtained.

One clients' experience after staying at the refuge and participating in a series of our workshops illustrates the changes services can facilitate in domestic violence survivors' lives. She has given her permission to print her poem expressing this:

I watch, I listen
in amazement and awe
to the coming of the new day
no traffic, no voices, no anger
just peace, serenity, beauty and calm.
Listen to the birds and the silence,
rain whispering on the roof
I am one with nature and the earth
Tomorrow I can watch and listen again
Witness the dawn
for each day is the same but
somehow different, more beautiful
I wonder! What will I learn today
what challenges will I face and overcome
I have gained strength from the dawn
I can achieve anything
I have seen the waking of the earth
and my inner strengths
Tomorrow I will grow stronger again, I thank the earth.



CALLAGHANS

VISION FOR BUSINESS

**FINANCIAL STATEMENTS
FOR THE YEAR ENDED
30 JUNE 1999**

prepared for

**BERYL WOMENS REFUGE
INCORPORATED**

17/08/99

Callaghans - Certified Practising Accountants
PO Box 3036, Belconnen, ACT 2616
Ph 6251 4077, Fax 6253 1417, info@callaghans.com.au

**BERYL WOMEN'S REFUGE INC
REPORT OF EXTENDED COLLECTIVE**

The Extended Collective submits its report with respect to the results of the association for the year ended 30 June 1999 and the state of the association's affairs at that date.

Extended Collective Members

The members of the extended collective as at 30 June 1999 were:

Mirtha Abello	Margaret Coe
Elba Cruz	Ara Cresswell
Maria Eleni-Alesandre	Belinda Stanley
Rhyana Tarlington	Mary Gianakis
Sharon Williams	Krys Green
Robyn Martin	Sabine Zanker
Judy Hammond	

Alison Rodway resigned in April 1999.

No changes in extended collective membership have taken place since the end of the financial year.

Principal Activities

The principal activities of the association during the year were:

Provision of crisis accommodation for women and children leaving domestic violence.

There has been no significant change in those activities.

Net Surplus or Deficit

The Net Surplus of the association for the year was \$542 (1998 Year Deficit \$4,705)

Member

Member

DEKLE WOMENS REFUGE INCORPORATED

PROFIT & LOSS ACCOUNT
FOR THE YEAR ENDED 30TH JUNE 1999

	Note	1999 \$	1998 \$
OPERATING PROFIT (LOSS)		542	(4,205)
TOTAL OPERATING PROFIT (LOSS)		<u>542</u>	<u>(4,205)</u>

The accompanying notes form part of these financial statements.

BERYL WOMENS REFUGE INCORPORATED

BALANCE SHEET
AS AT 30TH JUNE 1999

	Note	1999 \$	1998 \$
CURRENT ASSETS			
Cash	2	7,733	117,449
Investments	3	100,000	-
TOTAL CURRENT ASSETS		107,733	117,449
NON-CURRENT ASSETS			
Property, plant and equipment	4	95,181	85,971
TOTAL NON-CURRENT ASSETS		95,181	85,971
TOTAL ASSETS		202,914	203,420
CURRENT LIABILITIES			
Creditors and borrowings	5	32,688	26,400
Provisions	6	61,123	70,968
Other	7	9,500	-
TOTAL CURRENT LIABILITIES		103,311	97,368
TOTAL LIABILITIES		103,311	97,368
NET ASSETS (LIABILITIES)		99,603	106,052
ACCUMULATED FUNDS			
Balance Brought Forward		106,052	83,078
Capitalised Expenditure		18,173	47,215
Surplus (Deficit)		542	(4,705)
Depreciation - Capitalised Equipment		124,767	125,588
		25,164	19,536
TOTAL ACCUMULATED FUNDS		99,603	106,052

The accompanying notes form part of these financial statements.

BERYL WOMENS REFUGE INCORPORATED
NOTES TO AND FORMING PART OF THE ACCOUNTS
FOR THE YEAR ENDED 30TH JUNE 1999

1 STATEMENT OF ACCOUNTING POLICIES

These financial statements are not general purpose financial statements. They are based upon historic costs and do not take into account the changing value of money. The accrual and going concern bases of accounting have been applied.

The deficit present in this years accounts arises from the miscellaneous account and represents the expenditure of prior year surpluses. The funds were used to purchase childrens playground equipment.

No regard has been paid to the application of statements of Accounting Concepts and Accounting Standards issued by Australian professional accounting bodies except where specifically stated.

Significant accounting policies that have been involved in the preparation and presentation of the accounts are:

a Plant & Equipment

Plant and equipment items are expensed through the Income & Expenditure Statement in order to account for expenditure of grants.

In order to show the Associations net asset position these items are then capitalised on to the Balance Sheet through Accumulated Funds at historical cost and depreciated over their estimated useful lives on a diminishing-value basis.

b Income Tax

The Association is exempt from income tax as it was established for community service purposes and not for the purpose of profit or gain to its individual members.

Investments

Dividends and interests are brought to account when received.

BERYL WOMENS REFUGE INCORPORATED

NOTES TO AND FORMING PART OF THE ACCOUNTS
FOR THE YEAR ENDED 30TH JUNE 1999

	1999 \$	1998 \$
2 CASH		
Cash on Hand	500	500
ANZ Bank - Running Costs A/C	-	13,396
ANZ Bank - Salaries A/C	-	3,621
ANZ Bank - Cash Management A/c	-	99,932
Commonwealth Bank	7,233	-
	<u>7,733</u>	<u>117,449</u>
3 INVESTMENTS		
CURRENT		
Commonwealth Bank - Investment A/C	100,000	-
4 PROPERTY, PLANT & EQUIPMENT		
Motor Vehicles	62,490	55,893
Less: Accumulated Depreciation	15,883	15,107
	<u>46,607</u>	<u>40,786</u>
Office Furniture & Equipment	33,151	27,519
Less: Accumulated Depreciation	15,518	15,727
	<u>17,633</u>	<u>11,792</u>
Household Furniture & Fittings	34,860	60,123
Less: Accumulated Depreciation	19,943	41,089
	<u>14,917</u>	<u>19,034</u>
Childrens Equipment	23,683	17,728
Less: Accumulated Depreciation	9,828	6,476
	<u>13,855</u>	<u>11,252</u>
White Goods & Kitchen Equipment	8,146	9,936
Less: Accumulated Depreciation	5,977	6,829
	<u>2,169</u>	<u>3,107</u>
Total property, plant & equipment	<u>95,181</u>	<u>85,971</u>
5 CREDITORS & BORROWINGS		
CURRENT		
Other Creditors	3,100	3,100
Trade Creditors	11,113	7,451
Sundry Creditors	140	4,334
Sundry Creditor - Workers Comp	18,335	11,515
	<u>32,688</u>	<u>26,400</u>

NOTES TO AND FORMING PART OF THE ACCOUNTS
FOR THE YEAR ENDED 30TH JUNE 1999

	1999 \$	1998 \$
6 PROVISIONS		
CURRENT		
Provision - Maternity Leave	8,424	-
Provision - Annual, Long Service, Sick & Bereavement Leave	46,999	40,814
Provision - Superannuation Guarantee Charge	2,250	-
Provision - SAAP Special Grant	950	551
Provision - Coordinator	-	29,603
Provision - Capital Replacement	2,500	-
	61,123	70,968
7 OTHER LIABILITIES		
CURRENT		
Household F&F Reserve	2,000	-
Equipment Replacement Reserve	7,500	-
	9,500	-

**BERYL WOMEN'S REFUGE INC
STATEMENT BY EXTENDED COLLECTIVE**

The Extended Collective has determined that the Association is not a reporting entity as defined in Statement of Accounting Concepts 1 "Definition of a Reporting Entity", and therefore there is no requirement to apply accounting concepts or standards in the preparation of these financial statements. The Extended Collective has determined that this special purpose financial report should be prepared in accordance with those accounting standards and basis of accounting outlined in Note 1 to the accounts.

In the opinion of the Extended Collective, the accompanying accounts have been drawn up in accordance with the basis set out in Note 1 to the accounts so as to present fairly:

- a) The results of the operations of the business for the year ended 30th June 1999.
- b) The State of affairs of the business as at that date

Member

Dated:

**INDEPENDENT AUDITOR'S REPORT
TO THE MEMBERS OF
BERYL WOMEN'S REFUGE INCORPORATED**

Scope

We have audited the Profit and Loss Statement, Balance Sheet, Notes to and Forming Part of the Accounts, being a special purpose financial report for the year ended 30th June 1999. The entity's management is responsible for the preparation and presentation of the financial statements and the information contained therein, and have determined that the basis of accounting used and described in Note 1 to the financial statements is appropriate to meet the needs of the members of the entity. We have conducted an independent audit of the financial statements in order to express an opinion to the members of the entity on their preparation and presentation. No opinion is expressed as to whether the basis for accounting used, and described in Note 1, is appropriate to the needs of the members of the entity.

We disclaim any assumption of responsibility for any reliance on this report or on the financial statements prepared as a special purpose financial report to which it relates to any person other than the members of the entity, or for any purpose other than that for which it was prepared.

Our audit has been conducted in accordance with Australian Auditing Standards. Our procedures included examination, on a test basis, of evidence supporting the amounts and other disclosures in the financial statements, and significant accounting estimates. These procedures have been undertaken to form an opinion as to whether, in all material respects, the financial statements are presented fairly in accordance with the accrual basis of accounting defined in AAS 6: Accounting Policies: Determination, Application and Disclosure, applying accounting standards (if any) deemed necessary by the entity's management in the circumstances and the provisions of Miscellaneous Professional Statement APS 1 "Conformity with Accounting Standards and UIG Consensus View" relevant to a special purpose financial report, as described in Note 1 to the financial statements. The application of all Accounting Standards and other mandatory professional reporting requirements (Urgent Issues Group Consensus Views) is not required.

The audit opinion expressed in this report has been formed on the above basis.

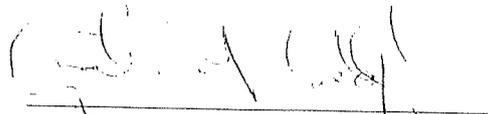
Audit Opinion

In our opinion the financial statements of the company for the year ended 30th June 1999 are properly drawn up:

- a) So as to give a true and fair view, in accordance with the basis of accounting described in Note 1 to the financial statements.
- b) In accordance with applicable Accounting Standards. As the entity has applied SAC 1: definition of the Reporting Entity, other Accounting Standards and other mandatory professional reporting requirements have only been applied to the extent described in Note 1 to the financial statements.

CALLAGHANS

Certified Practising Accountants



Graham Coddington CPA

Dated:

DEPARTMENTAL INCOME AND EXPENDITURE STATEMENT
FOR THE YEAR ENDED 30TH JUNE 1999

		Last Year
RUNNING COSTS REVENUE		
Interest Received	-	\$2,194
ATSIC Grant	\$8,170	-
SAAP Funding - Special Purpose Grants	\$1,698	\$3,000
SAAP Funding - Beryl	\$107,110	\$96,786
SAAP Funding - Niandi	\$30,229	\$30,229
Sundries	\$1,543	\$944
Dryer Fees	-	\$355
Loan Repayments	\$50	\$814
Rent Received	\$4,581	\$8,781
Telephone Money	\$609	\$1,307
	<hr/>	<hr/>
	\$153,990	\$144,410
EXPENDITURE		
Audit Fees	\$3,100	\$3,100
Accommodation Costs	\$1,350	-
Advertising	\$585	\$320
Bank Charges	\$1,192	(\$44)
Books Subscriptions & Videos	\$1,745	\$1,458
Childcare	\$743	\$560
Childrens Expenses	\$3,523	\$11,249
Cleaning & Refuse Disposal	\$7,830	\$4,100
Contract Fees	-	\$500
Consultancy Fees	\$1,500	-
Electricity & Gas	\$6,132	\$6,254
Equipment - Now Capitalised	\$14,493	\$31,929
Food & Household Expenses	\$31,895	\$29,188
Hire of Plant & Equipment	\$1,866	\$1,061
Hire of Motor Vehicle	\$1,420	-
Insurance	\$2,241	\$1,945
Financial Assistance	\$9,844	\$3,608
Staff Development Costs	\$7,813	\$8,786
Motor Vehicle Expenses	\$12,253	\$8,791
Travel & Taxi Expenses	\$6,085	\$4,367
Postage	\$439	\$547
Provision - Capital Replacement	\$2,500	-
Furniture & Fittings Reserve	\$2,000	-
Equipment Replacement Reserve	\$7,500	-
Rent	\$8,687	\$8,452
Repairs Maintenance & Replacements	\$4,543	\$5,253
SAAP Special Grants	\$1,698	\$3,000
Stationery & Office Supplies	\$4,586	\$1,531
Sundry Expenses	\$2,026	\$817
Telephone	\$9,379	\$10,967
Wages - Gardener Cleaner & Painter	\$4,850	\$5,305
	<hr/>	<hr/>
	\$163,818	\$153,044
NET DEFICIT	<hr/>	<hr/>
	\$9,828	\$8,634

INCOME AND EXPENDITURE STATEMENT
FOR THE YEAR ENDED 30TH JUNE 1999

EXPENDITURE		Last Year
Audit Fees	\$3,100	
Accommodation Costs	\$1,350	\$3,100
Advertising	\$585	-
Bank Charges	\$1,192	\$320
Books Subscriptions & Videos	\$1,745	\$699
Childcare	\$743	\$1,458
Childrens Expenses	\$3,523	\$560
Cleaning & Refuse Disposal	\$7,830	\$11,249
Contract Fees	-	\$4,100
Bookkeeping Fees	\$17,413	\$500
Consultancy Fees	\$1,500	-
Electricity & Gas	\$6,132	-
Equipment - Now Capitalised	\$14,493	\$6,254
Food & Household Expenses	\$31,895	\$31,929
Hire of Plant & Equipment	\$1,866	\$29,188
Hire of Motor Vehicle	\$1,420	\$1,061
Insurance	\$20,576	-
Residents Financial Assistance	\$9,844	\$13,460
Staff Development Costs	\$7,813	\$3,608
Motor Vehicle Expenses	\$12,253	\$8,786
Travel & Taxi Expenses	\$6,085	\$8,791
Postage	\$439	\$4,367
Provision - Capital Replacement	\$2,500	\$547
Furniture & Fittings Reserve	\$2,000	
Provision for Staff Entitlements	\$15,631	
Equipment Replacement Reserve	\$7,500	\$4,061
Rent	\$8,687	
Repairs & Maintenance	\$4,543	\$8,452
Salaries	\$286,548	\$5,253
SAAP Special Grants	\$1,698	\$298,156
Stationery & Office Supplies	\$4,586	\$3,000
Sundry Expenses	\$2,026	\$1,531
Superannuation Contributions	\$20,897	\$817
Telephone	\$9,379	\$19,987
Wages - Gardener Cleaner & Painter	\$4,850	\$10,967
Provision for Coordinator	-	\$5,305
	-	\$29,603
	\$522,642	\$517,109
	\$542	(\$4,205)

BERYL WOMENS REFUGE INCORPORATED
 DEPARTMENTAL INCOME AND EXPENDITURE STATEMENT
 FOR THE YEAR ENDED 30TH JUNE 1999

		Last Year
SALARIES REVENUE		
Interest Received	\$4,704	\$4,004
SAAP Funding - Beryl	\$325,351	\$325,351
SAAP Funding - Niandi	\$39,139	\$39,139
	\$369,194	\$368,494
EXPENDITURE		
Bank Charges		\$743
Bookkeeping Fees	\$17,413	-
Insurance - Workers Compensation	\$18,335	\$11,515
Provision for Staff Entitlements	\$15,631	\$4,061
Salaries	\$286,548	\$298,156
Superannuation Contributions	\$20,897	\$19,987
	\$358,824	\$334,462
NET SURPLUS	\$10,370	\$34,032

BERYL WOMENS REFUGE INCORPORATED

INCOME AND EXPENDITURE STATEMENT
FOR THE YEAR ENDED 30TH JUNE 1999

		Last Year
REVENUE		
Interest Received		
ATSIC Grant	\$4,704	\$6,198
SAAP Funding - Special Purpose	\$8,170	-
Grants		
SAAP Funding - Beryl	\$1,698	\$3,000
SAAP Funding - Niandi	\$432,461	\$422,137
Sundries	\$69,368	\$69,368
Dryer Fees	\$1,543	\$944
Loan Repayments	-	\$355
Rent Received	\$50	\$814
Telephone Money	\$4,581	\$8,781
	\$609	\$1,307
	<hr/>	<hr/>
	\$523,184	\$512,904

INCOME AND EXPENDITURE STATEMENT
FOR THE YEAR ENDED 30TH JUNE 1999

Last Year

EXPENDITURE		Last Year
Audit Fees	\$3,100	\$3,100
Accommodation Costs	\$1,350	-
Advertising	\$585	\$320
Bank Charges	\$1,192	\$699
Books Subscriptions & Videos	\$1,745	\$1,458
Childcare	\$743	\$560
Childrens Expenses	\$3,523	\$11,249
Cleaning & Refuse Disposal	\$7,830	\$4,100
Contract Fees	-	\$500
Bookkeeping Fees	\$17,413	-
Consultancy Fees	\$1,500	-
Electricity & Gas	\$6,132	\$6,254
Equipment - Now Capitalised	\$14,493	\$31,929
Food & Household Expenses	\$31,895	\$29,188
Hire of Plant & Equipment	\$1,866	\$1,061
Hire of Motor Vehicle	\$1,420	-
Insurance	\$20,576	\$13,460
Residents Financial Assistance	\$9,844	\$3,608
Staff Development Costs	\$7,813	\$8,786
Motor Vehicle Expenses	\$12,253	\$8,791
Travel & Taxi Expenses	\$6,085	\$4,367
Postage	\$439	\$547
Provision - Capital Replacement	\$2,500	-
Furniture & Fittings Reserve	\$2,000	-
Provision for Staff Entitlements	\$15,631	\$4,061
Equipment Replacement Reserve	\$7,500	-
Rent	\$8,687	\$8,452
Repairs & Maintenance	\$4,543	\$5,253
Salaries	\$286,548	\$298,156
SAAP Special Grants	\$1,698	\$3,000
Stationery & Office Supplies	\$4,586	\$1,531
Sundry Expenses	\$2,026	\$817
Superannuation Contributions	\$20,897	\$19,987
Telephone	\$9,379	\$10,967
Wages - Gardener Cleaner & Painter	\$4,850	\$5,305
Provision for Coordinator	-	\$29,603
	\$522,642	\$517,109
	\$542	(\$4,205)

